Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Acadia Healthcare, Inc.	\$265,070	\$231,930	\$84,735	\$0	\$581,735
AdCare Educational Institute of	Ψ200,070	Ψ201,000	φο 1,7 σσ	Ψ0	φοστ,7οσ
maine, Inc.	\$649,194	\$255,148	\$25,000	\$0	\$929,342
ADE, Inc.	\$23,500	\$0	\$0	\$0	\$23,500
Adoptive & Foster Families of	Ψ20,000	ΨΟ	ΨΟ	ΨΟ	Ψ20,000
Maine, Inc.	\$66,043	\$85,000	\$0	\$0	\$151,043
Advocacy Initiative Network of	φοσ,σ ισ	φοσ,σσσ	Ψ3	Ψ3	ψ101,010
Maine, Inc.	\$69,538	\$0	\$0	\$0	\$69,538
Advocates for Children	\$19,889	\$0	\$0	\$384,290	\$404,179
AIDS Lodging House (The),	\$. 5,555	4 0	4 5	\$30.,200	4101,110
a/k/a Toth House	\$12,915	\$0	\$0		\$12,915
Alfond Youth Center	\$0	\$0	\$0	\$22,419	\$22,419
Alley & Morrisette Reporting	7.	7-	+-		,
Services	\$804	\$0	\$0	\$0	\$804
Allies, Inc.	\$57,189	\$0	\$0	\$0	\$57,189
Alpha Human Services, Inc.	\$42,000	\$0	\$0	\$0	\$42,000
Alpha One	\$180,222	\$312,153	\$0	\$0	\$492,375
Alternate Choices Counseling	Ψ100,222	ψ312,133	ΨΟ	ΨΟ	ψ+32,373
Services	\$63,000	\$0	\$7,300	\$0	\$70,300
Alternative Services - Northeast,	φοσ,σσσ	Ψ.	ψ.,σσσ	Ψ3	ψ. σ,σσσ
Inc.	\$9,615	\$0	\$0	\$0	\$9,615
Alternative Solutions Center	\$15,300	\$0	\$0	\$0	\$15,300
Alzheimer's Association, Maine	\$. 5,555	40	4 5	45	ψ.ο,σσσ
Chapter	\$5,000	\$5,000	\$0	\$0	\$10,000
American Cancer Society	\$98,088	\$0	\$0	\$0	\$98,088
Amethyst Training & Consulting,	,	7.	7-	7.0	,
Inc.	\$500	\$0	\$0	\$0	\$500
AMICUS	\$98,685	\$43,260	\$0	\$0	\$141,945
Amistad	\$475,218	\$0	\$0	\$0	\$475,218
Androscoggin County District	ψ · · · σ,= · · σ	4 0	4 5	45	ψ 11 σ , <u>=</u> 1 σ
Attorney	\$0	\$29,988	\$0	\$0	\$29,988
Androscoggin Head Start and					
Child Care	\$108,555	\$402,040	\$0	\$77,885	\$588,480
Anthem Health Plans of Maine,					
Inc	\$7,000	\$0	\$0	\$0	\$7,000
Area IV Mental Health Services					
Coalition d/b/a Common Ties					
Mental Health Co	\$245,911	\$0	\$1,500	\$0	\$247,411
Aroostook Area Agency on Aging	\$329,768	\$626,424	\$0	\$0	\$956,192
Aroostook Council for the Prevention of Child Abuse	\$220,278	\$0	\$0	\$100,000	\$320,278
Aroostook County Action	ΨΖΖΟ,ΖΙΟ	ΨΟ	ΨΟ	ψ100,000	ψυΖυ,ΖΙΟ
Program	\$241,857	\$2,719,083	\$0	\$341,992	\$3,302,931
Aroostook County District	Ψ= ,σσι	+=,,,	40	\$511,002	+5,302,001
Attorney	\$5,474	\$46,638	\$0	\$0	\$52,112
Aroostook Home Health	+-,	+ -,-20	, ,	,,,	,
Services	\$504,640	\$0	\$0	\$0	\$504,640

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Aroostook Mental Health					
Services, Inc.	\$1,247,727	\$778,333	\$353,840	\$0	\$2,379,900
Aroostook Regional					
Transportation System	\$122,857	\$58,841	\$0	\$0	\$181,698
Auburn-Lewiston Y.M.C.A.	\$566	\$8,343	\$0	\$0	\$8,909
Augusta, City of	\$23,615	\$0	\$0	\$0	\$23,615
Autism Society of Maine	\$111,882	\$0	\$0	\$41,830	\$153,712
Bangor, City of Health & Welfare	\$84,302	\$2,038,687	\$0	\$0	\$2,122,989
Bar Harbor Housing Authority	\$42,683	\$0	\$0	\$0	\$42,683
Battered Women's Project	\$99,862	\$272,371	\$0	\$0	\$372,233
Beacon Health Strategies, LLC	\$563,275	\$156,000	\$0	\$0	\$719,275
Becky Arbour	\$1,200	\$0	\$0	\$0	\$1,200
Behavioral Health Network, Inc.	\$904,719	\$0	\$0	\$0	\$904,719
Belfast Area Child Care					
Services	\$21,922	\$483,196	\$0	\$106,052	\$611,169
Belskis, Michael J.	\$26,000	\$0	\$0	\$0	\$26,000
Benedicta Department of Education	\$237	\$0	\$0		\$237
Biddeford police Department	\$0	\$6,795	\$0	\$0	\$6,795
Big Brothers/Big Sisters of Kennebec Valley	\$0	\$7,500	\$0	\$0	\$7,500
BLF, Inc.	\$0	\$25,000	\$0	\$0	\$25,000
Blue Hill Memorial Hospital	\$0	\$13,050	\$0	\$211,600	\$224,650
Bollus Lynch LLP	\$0	\$0	\$0	\$26,400	\$26,400
Bonney Staffing Center	\$5,730	\$0	\$0	\$0,400	\$5,730
Boothbay Region YMCA	\$31,652	\$57,781	\$0	\$0	\$89,433
Breast & Cervical Care					
Providers	\$753,111	\$0	\$0	\$0	\$753,111
Bridgton Community Center	\$0	\$0	\$0	\$211,600	\$211,600
Bridgton Hospital	\$0	\$54,517	\$0	\$0	\$54,517
Brooklin School Union	\$745	\$0	\$0	00	\$745
Brown & Burke	\$11,662	\$0	\$0	\$0	\$11,662
Brown & Meyers, Inc	\$484	\$0	\$0	\$0	\$484
Brunswick Housing Authority	\$34,290	\$0	\$0	\$0	\$34,290
Bucksport Area Child Care Center	\$1,497	\$26,632	\$0	\$0	¢29 120
Bucksport Regional Health	Φ1,497	φ20,032	φυ	φ0	\$28,129
Center	\$0	\$0	\$0	\$15,000	\$15,000
Bucksport, Town of	\$0	\$51,366	\$0	\$0	\$51,366
Calais Police Department	\$0	\$4,583	\$0	\$0	\$4,583
Calais Regional Hospital	\$0	\$0	\$0	\$211,600	\$211,600
Calais, City of	\$586	\$0	\$0	Ψ211,000	\$586
Calais, City of, Superintendents Office	\$40,000	\$0	\$0		\$40,000
Camp Chrysalis	\$10,000	\$0	\$0	\$0	\$10,000

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
CAP Quality Care, Inc.	\$0	\$5,000	\$0	\$0	\$5,000
Capital Kids/Communities for Children	\$0	\$0	\$0	\$30,413	\$30,413
Caribou School Dept.	\$997	\$0	\$0	. ,	\$997
Caring Unlimited	\$93,438	\$429,816	\$0	\$0	\$523,254
Carleton Project	\$0	\$72,500	\$0	\$0	\$72,500
Cary Medical Center	\$35,000	\$4,050	\$0	\$211,600	\$250,650
CASA	\$34,514	\$0	\$0	\$0	\$34,514
Catherine Morrill Day Nursery	\$25,946	\$162,194	\$0	\$0	\$188,140
Catholic Charities Maine	\$963,439	\$3,342,661	\$191,179	\$42,000	\$4,539,279
CEI Staffing Services, Inc.	\$1,500	\$0,542,001	\$191,179	\$42,000	\$1,500
Central Aroostook Association for Retarded Citizens, Inc.	\$18,595	\$114,274	\$0	\$0	\$132,869
Central Maine Area Agency on Aging	\$378,397	\$1,649,233	\$0	\$0	\$2,027,630
Central Maine Community College	\$0	\$25,896	\$0	\$0	\$25,896
Central Maine Community Health Corp.	\$0	\$67,891	\$0	\$211,600	\$279,491
Central Maine Pulmonary Associtates	\$3,150	\$0	\$0		\$3,150
Certified Interpreting	\$10,606	\$0	\$0	\$0	\$10,606
Charles A. Dean Memorial Hospital	\$0	\$13,050	\$0		\$13,050
Charlotte White Center	\$137,679	\$0	\$0	\$30,434	\$168,113
Cheryl Stevens	\$500	\$0	\$0	\$0	\$500
Child & Family Opportunities, Inc.	\$237,458	\$752,282	\$0	\$213,760	\$1,203,499
Child Abuse Prevention Council of York	\$29,855	\$0	\$0	\$0	\$29,855
Child and Youth Board of Washington County	\$189,843	\$22,500	\$0	\$30,000	\$242,343
Child Care Services of York County	\$26,017	\$2,426,119	\$0	\$370,784	\$2,822,920
Child Development Services	\$19,092	\$0	\$0	\$0	\$19,092
Child Health Center	\$160,700	\$36,500	\$42,750	\$30,413	\$270,363
Children's Center	\$1,864,500	\$0	\$0	\$0	\$1,864,500
Children's Co-Op	\$2,763	\$19,586	\$0	\$0	\$22,349
City of Auburn	\$0	\$0	\$0	\$27,413	\$27,413
City of Augusta	\$0	\$18,035	\$0	\$0	\$18,035
City of Gardiner	\$0	\$19,884	\$0	\$28,814	\$48,698
Coastal Community Action Program	\$37,746	\$669,419	\$0	\$57,344	\$764,509
Coastal Economic Development Corp.	\$205,646	\$332,629	\$0	\$90,618	\$628,892
Coastal Transportation, Inc.	\$86,162	\$27,649	\$0	\$0	\$113,811
Colin Goodwin	\$9,000	\$0	\$0	\$0	\$9,000

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Community Clinical Services	\$46,409	\$22,440	\$0	\$80,591	\$149,440
Community Concepts, Inc.	\$1,477,663	\$3,175,277	\$15,000	\$724,931	\$5,392,871
Community Correctional Alternatives, Inc.	\$28,338	\$0	\$0	\$0	\$28,338
Community Counseling Center	\$544,684	\$175,295	\$0	\$0	\$719,979
Community Dental	\$15,354	\$0	\$0	\$120,000	\$135,354
Community Development Institute Head Start	\$32,336	\$0	\$0	\$77,885	\$110,221
Community Health &					
Counseling Services	\$1,810,296	\$686,062	\$0	\$0	\$2,496,358
Community Housing of Maine (CHOM)	\$45,900	\$0	\$0	\$0	\$45,900
Community Living Association, Inc.		\$3,672	\$0	\$0	\$3,672
Community Mediation Services	\$261,524	\$8,550	\$0	\$0	\$270,074
Community Partners, Inc.	\$76,150	\$42,565	\$0	\$0	\$118,715
Community Rehabilitation Service, Inc	\$12,500	\$0	\$0	\$0	\$12,500
Community School	\$0	\$101,000	\$1,000	\$0	\$102,000
Community Violence Alternatives	\$3,520	\$0	\$0	\$0	\$3,520
Consumer Advisory Board	\$102,682	\$0	\$0	\$0	\$102,682
Consumers For Affordable Health Care Foundation	\$0	\$92,500	\$0		\$92,500
Co-occurring Collaborative of Southern Maine	\$100,000	\$197,000	\$2,500	\$0	\$299,500
Counseling Services Inc.	\$1,807,033	\$406,981	\$201,400	\$0	\$2,415,414
Crisis & Counseling Centers, Inc.	\$1,599,692	\$292,300	\$4,000	\$0	\$1,895,992
Crossroads for Women	\$347,600	\$594,600	\$128,000	\$0	\$1,070,200
CSD #10 - Maranacook					
Community School	\$24,000	\$0	\$0		\$24,000
CSD #9, Supt. Of Schools	\$427	\$0	\$0		\$427
CSD #915, Litchfield, Sabattus & Wales	\$4,137	\$0	\$0		\$4,137
Ctr for Beahvioral Health-ME DBA Discovery House	\$0	\$10,000	\$0	\$0	\$10,000
Cumberland County Sheriff's Department	\$0	\$6,875	\$0	\$0	\$6,875
Cumberland County Training Resource Center	\$0	\$232,148	\$0	\$0	\$232,148
Cumberland County Y.M.C.A.	\$910	\$14,277	\$0	\$0	\$15,187
Deer Isle-Stonington Elementary School	\$490	\$0	\$0		\$490
DEH Operating Co.	\$36,159	\$0	\$0	\$0	\$36,159
Devoe- Freiman-Freiman & Cook	\$0	\$155,429	\$0	\$0	\$155,429
Disability Rights Center	\$73,447	\$21,456	\$0	\$0	\$94,903

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Diversified Employment	\$1,929	\$0	\$0	\$0	\$1,929
Dove's Foster Home	\$5,987	\$0	\$0	\$0	\$5,987
Downeast AIDS Network	\$76,585	\$59,133	\$1,000	\$0	\$136,718
DownEast Community Hospital	\$0	\$4,050	\$0	\$215,405	\$219,455
Downeast Health Services	\$164,697	\$1,215,526	\$25,000	\$471,100	\$1,876,323
Dresden Town of, Dresden Elem School	\$293	\$0	\$0	. ,	\$293
Drug Rehabilitation	\$558,061	\$910,950	\$555,250	\$0	\$2,024,261
Drug Rehabilitation, Inc. dba Day One	\$0	\$62,879	\$0	\$0	\$62,879
Easter Seals New Hampshire	\$12,000	\$0	\$0	\$0	\$12,000
Eastern Agency on Aging	\$346,616	\$1,421,694	\$0	\$0	\$1,768,310
Eastern Maine AIDS Network	\$7,169	\$26,604	\$0		\$33,773
Eastern Maine Medical Center	\$257,320	\$0	\$0		\$257,320
Easton, Town of Supt.	\$237	\$0	\$0		\$237
Eastport Health Care, Inc.	\$0	\$0	\$55,724	\$45,000	\$100,724
Eliot Police Department	\$0	\$4,033	\$0	\$0	\$4,033
Elmhurst Inc.	\$96,585	\$0	\$0	\$0	\$96,585
Employment Specialists of Maine, Inc.	\$7,938	\$0	\$0	\$0	\$7,938
Employment Specialists					. ,
Training (Muskie)	\$12,500	\$0	\$0	\$0	\$12,500
Evergreen Behavioral Services	\$238,073	\$50,000	\$0	\$0	\$288,073
Families and Children Together	\$0	\$394,103	\$0	\$0	\$394,103
Families First	\$17,645	\$0	\$25,000	\$0	\$42,645
Families United of Washington County	\$957,283	\$238,565	\$0	\$0	\$1,195,848
Family Crisis Services	\$90,757	\$547,673	\$0	\$0	\$638,430
Family Focus	\$167,713	\$1,057,724	\$0	\$230,492	\$1,455,929
Family Planning Association of Maine	\$773,842	\$525,552	\$0	\$399,223	\$1,698,617
Family Violence Project	\$102,427	\$357,490	\$0	\$0	\$459,917
Fayette, Town of, Central School	\$146	\$0	\$0		\$146
Fellowship Health Resources	\$109,896	\$0	\$0	\$0	\$109,896
Filderman, Andrew MD	\$6,300	\$0	\$0		\$6,300
First Atlantic Corporation d/b/a Hawthorne House	\$111,690	\$0	\$0	\$0	\$111,690
First Lutheran Child Care	\$423	\$8,481	\$0	\$0	\$8,904
Fish River Rural Health	\$0	\$6,250	\$0		\$6,250
Florida Institute For Neurologic Rehabilitation	\$9,600	\$0	\$0	\$0	\$9,600
Franklin Community Health Network	\$0	\$0	\$0	\$211,600	\$211,600
Franklin County Children's Task Force	\$15,071	\$0	\$0	\$0	\$15,071

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Franklin County Sheriff's					
Department	\$0	\$6,819	\$0	\$0	\$6,819
Franklin Memorial Hospital	\$0	\$0	\$0	\$152,521	\$152,521
Frannie Peabody Center	\$53,606	\$362,368	\$0		\$415,974
Freeport Child Care Services	\$18,408	\$44,051	\$0	\$0	\$62,459
Friends Together Social Club	\$35,000	\$0	\$0	\$0	\$35,000
GHS Data Management	\$1,743,061	\$1,486,044	\$0	\$0	\$3,229,105
Glenburn, Town of, Supt. Of Schools	\$732	\$0	\$0		\$732
Glenwood Research LLC	\$0	\$10,289	\$0	\$0	\$10,289
Good Samaritan Agency	\$0	\$99,248	\$0	\$0	\$99,248
Goodall Hospital	\$0	\$0	\$0	\$630,754	\$630,754
Goodwill Industries of Northern					
New England	\$181,379	\$460,197	\$0	\$0	\$641,576
Gorham Health Care, Inc. d/b/a Gorham House Cottage	\$155,464	\$0	\$0	\$0	\$155,464
Gouzie Associates	\$16,414	\$0	\$0	\$0	\$16,414
Granite Bay Care, Inc.	\$49,578	\$0	\$0	\$0	\$49,578
Great Bay Services	\$38,705	\$0	\$0	\$0	\$38,705
Great Salt Bay CSD #14	\$1,393	\$0	\$0	Ψ.	\$1,393
Greater Waterville PATCH	\$0	\$99,923	\$0	\$0	\$99,923
Group Home Foundation	\$28,637	\$67,894	\$0	\$0	\$96,531
H.O.M.E., Inc.	\$3,399	\$17,121	\$0	\$0	\$20,520
Halfway Down the Stairs	\$0	\$15,360	\$0	\$0	\$15,360
Hancock County	\$5,522	\$24,030	\$0	\$0	\$29,552
Hancock County dba Hancock County Sheriff's Department	\$0	\$7,500	\$0	\$0	\$7,500
Harmony, Town of, Supt. Of Schools	\$196	\$0	\$0		\$196
Health 2000	\$0	\$50,000	\$0		\$50,000
Health Access Network	\$0	\$0	\$0	\$15,000	\$15,000
HealthReach Community Health Centers	\$0	\$0	\$0	\$75,000	\$75,000
HealthReach Network	\$809,707	\$3,004,922	\$51,000	\$0	\$3,865,628
Healthy Community Coalition	\$10,000	\$30,000	\$0	\$0	\$40,000
Healthy Kids	\$3,977	\$0	\$0	\$92,742	\$96,719
Helping Hands for Children and					
Families	\$47,750	\$0	\$0	\$0	\$47,750
Home Counselors, Inc.	\$1,241,394	\$340,661	\$0	\$0	\$1,582,056
Home Resources of Maine, Inc	\$1,768,677	\$0	\$0	\$0	\$1,768,677
HomeHealth Visiting Nurses of Southern Maine	\$728,398	\$0	\$0	\$0	\$728,398
Hornby Zeller Associates, Inc.	\$0	\$386,145	\$0	\$0	\$386,145
Houlton Band of Maliseet Indians	\$0	\$0	\$0	\$30,369	\$30,369
Houlton Regional Hospital	\$0	\$13,050	\$0	\$211,600	\$224,650

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Independence Association	\$195,310	\$0	\$0	\$0	\$195,310
Indian Township Health Center	\$128,575	\$0	\$3,000	\$0	\$131,575
Indian Township Tribal School Department	\$7,225	\$57,113	\$0	\$0	\$64,338
Ingraham	\$1,370,331	\$0	\$0	\$0	\$1,370,331
Inland Hospital	\$0	\$4,050	\$0	45	\$4,050
Inter-mountian Deconess Home for Children	\$32,000	\$0	\$0	\$0	\$32,000
International Adoption Services Centre	\$245,000	\$200,000	\$0	\$0	\$445,000
Islands Community Medical Center	\$0	\$0	\$0	\$25,000	\$25,000
Jacquelyn Conway Dodge LCSW	\$0	\$643	\$0	\$0	\$643
Job Placement Services	\$29,143	\$0	\$0	\$0	\$29,143
John F Murphy Home Inc.	\$233,607	\$0	\$0	\$0	\$233,607
John K. Likshis	\$200	\$0	\$0	\$0	\$200
Katahdin Friend's Inc.	\$43,075	\$0	\$0	\$0	\$43,075
Katahdin Valley Health Center	\$0	\$0	\$0	\$15,000	\$15,000
Kennebec County	\$5,243	\$41,157	\$0	\$0	\$46,400
Kennebec Valley Community Action Program	\$566,365	\$743,575	\$250	\$738,765	\$2,048,955
Kennebec Valley Dental Coalition	\$0	\$0	\$0	\$70,000	\$70,000
Kennebec Valley Mental Health Center	\$395,951	\$187,436	\$0	\$0	\$583,387
KidQuarters Child Care Center	\$0	\$28,497	\$0	\$0	\$28,497
Kids Consortium, Inc.	\$0	\$60,750	\$250	\$0	\$61,000
Kids First Center	\$10,000	\$0	\$0	\$0	\$10,000
KidsPeace National Centers of New England, Inc.	\$56,000	\$670,595	\$0	\$0	\$726,595
Kinney Group Homes	\$5,068	\$0	\$0	\$0	\$5,068
Kit Solutions	\$12,720	\$27,210	\$0	\$0	\$39,930
Kittery Chemical Awareness &					
Prevention Inc.	\$0	\$42,576	\$0	\$0	\$42,576
Knox County District Attorney	\$5,152	\$40,391	\$0	\$0	\$45,543
Knox County Health Clinic Knox County Sheriff's	\$0	\$0	\$0	\$30,000	\$30,000
Department	\$0 \$110,000	\$6,875 \$0	\$0 \$0	\$0 \$0	\$6,875 \$110,000
Lake Grove at Maple Valley Langley Vocational Services	\$42,211	\$0	\$0	\$0	\$42,211
Legal Action Center	\$2,000	\$0	\$0	\$0	\$2,000
Legal Services for the Elderly	\$195,617	\$132,529	\$0	\$0	\$328,146
Leslie Schwalbe	\$10,000	\$132,329	\$0	\$0	\$10,000
Lewiston Police Department	\$10,000	\$55,733	\$0	\$0	\$55,733
Lewiston School Department	\$9,728	\$1,143	\$0	\$0	\$10,871

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Limestone, Town of, Supt. Of					
Schools	\$380	\$0	\$0		\$380
Lutheran Community Services					
of Maine, Inc.	\$18,814	\$0	\$0	\$0	\$18,814
Lutheran Social Services	\$41,820	\$0	\$0	\$0	\$41,820
MacDonald, Karin	\$9,000	\$0	\$0	\$0	\$9,000
Madawaska School Dept.	\$712	\$0	\$0		\$712
Maine AIDS Alliance	\$82,946	\$22,000	\$0		\$104,946
Maine Center on Deafness	\$123,316	\$0	\$1,000	\$36,190	\$160,506
Maine Chapter of Parents of Murdered Children	\$3,375	\$15,000	\$0	\$0	\$18,375
Maine Coalition Against Sexual Assault	\$95,188	\$74,177	\$0	\$0	\$169,365
Maine Coalition to End Domestic Violence	\$4,000	\$0	\$0	\$0	\$4,000
Maine Dartmouth Family					
Practice Residency	\$40,000	\$0	\$0		\$40,000
Maine Equal Justice Partners	\$8,224	\$0	\$0	\$0	\$8,224
Maine Indian Education	\$0	\$90,096	\$0	\$0	\$90,096
Maine Long-term Care	****	*			***
Ombudsman Program	\$231,792	\$373,809	\$0	\$0	\$605,601
Maine Medical Center	\$788,387	\$878,374	\$2,500	\$0	\$1,669,261
Maine Mental Health Connections	\$211,947	\$0	\$0	\$0	\$211,947
Maine Oral Health Solutions	\$211,947	\$0	\$0	\$30,000	i e
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Maine Parent Federation	\$0	\$32,000	\$0	\$0	\$32,000
Maine Resource Development Center	\$81,268	\$0	\$0	\$0	\$81,268
Maine School Adm. District #49	\$4,414	\$70,028	\$0	\$0	\$74,442
Maine School Adm. District #45	\$2,299	\$0	\$0	ΨΟ	\$2,299
Maine Special Olympics	\$10,000	\$0	\$0	\$0	\$10,000
Maine Vocational Associates	\$58,867	\$0	\$0	\$0	\$58,867
MaineGeneral Medical Center	i e	i e		\$211,600	
	\$221,656	\$30,730	\$1,000		\$464,986
Malvina A. Gregory	\$2,500	\$0	\$0	\$0	\$2,500
Manna, Inc.	\$5,000	\$0	\$0	\$0	\$5,000
Margaret Tartre	\$7,900	\$0	\$0	\$0	\$7,900
Marie Savoy's Therapeutic Enterprises, LLC	\$6,800	\$0	\$0	\$0	\$6,800
Mary F. Mackay	\$9,085	\$0	\$0	\$0	\$9,085
Mayo Regional Hospital	\$52,200	\$19,750	\$1,250	\$211,600	\$284,800
Medical Care Development	\$213,037	\$641,843	\$25,000	\$211,600	\$879,880
Megan Rice	\$750	i e	i		i
Merrymeeting AIDS Support	\$100	\$0	\$0	\$0	\$750
Services (MASS)	\$18,833	\$0	\$0		\$18,833
MERT Enterprises, Inc.	\$58,849	\$0	\$0	\$0	\$58,849
Methodist Conference Home	\$9,000	\$0	\$0	\$0	\$9,000

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Michael F. Smyth, Ph.D.	\$16,000	\$0	\$0	\$0	\$16,000
Mid Coast Childrens Services	\$81,500	\$0	\$0	\$0	\$81,500
Mid Coast Hoaspital-Addiction	. ,				. ,
Resouce Center	\$183,495	\$279,590	\$22,200	\$0	\$485,285
Mid Coast Hospital	\$110,000	\$44,573	\$0	\$211,600	\$366,173
Mid-Coast Mental Health Center	\$754,431	\$137,186	\$0	\$0	\$891,617
Miles Health Care	\$24,000	\$0	\$0	\$24,000	\$48,000
Miles Memorial Hospital	\$0	\$4,050	\$0		\$4,050
Milestone Foundation, Inc.	\$698,010	\$284,000	\$224,000	\$0	\$1,206,010
Milford School Dept.	\$979	\$0	\$0		\$979
Millinocket Regional Hospital	\$0	\$49,630	\$0	\$211,600	\$261,230
Mobius	\$77,411	\$73,862	\$0	\$0	\$151,273
Monmouth, Town of School Dept.	\$760	\$0	\$0		\$760
Moose Alley Day Care Campus, Inc.	\$0	\$57,207	\$0	\$0	\$57,207
Morrison Development Center	\$13,930	\$0	\$0	\$0	\$13,930
Mothers Against Drunk Driving bda Protecting You/Protecting Me	\$0	\$0	\$7,500	\$0	\$7,500
Motivational Services, Inc.	\$459,934	\$10,000	\$0	\$0	\$469,934
Mount Desert Island Hospital	\$0	\$13,050	\$0	\$211,600	\$224,650
MSAD #1	\$1,757	\$0	\$0	Ψ211,000	\$1,757
MSAD #13	\$380	\$0	\$0		\$380
MSAD #15	\$1,969	\$0	\$0		\$1,969
MSAD #17	\$3,632	\$0	\$0		\$3,632
MSAD #20, Ft. Fairfield	\$522	\$0	\$0		\$522
MSAD #21	\$3,476	\$0	\$0		\$3,476
MSAD #22	\$3,832	\$0	\$0		\$3,832
MSAD #24	\$427	\$0	\$0		\$427
MSAD #25	\$475	\$0	\$0		\$475
MSAD #26, c/o Supt. Of Schools	\$1,114	\$0	\$0		\$1,114
MSAD #3	\$1,671	\$0	\$0		\$1,671
MSAD #30	\$1,132	\$0	\$0		\$1,132
MSAD #31	\$783	\$0	\$0		\$783
MSAD #32	\$332	\$0	\$0		\$332
MSAD #33, Frenchville	\$380	\$0	\$0		\$380
MSAD #4	\$2,282	\$0	\$0		\$2,282
MSAD #40	\$2,056	\$0	\$0		\$2,056
MSAD #42	\$452	\$0	\$0		\$452
MSAD #43	\$4,782	\$0	\$0		\$4,782
MSAD #45	\$427	\$0	\$0		\$427
MSAD #46	\$1,066	\$0	\$0		\$1,066
MSAD #47	\$1,818	\$0	\$0		\$1,818

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
MSAD #48	\$1,988	\$0	\$0		\$1,988
MSAD #5	\$0	\$0	\$0	\$29,837	\$29,837
MSAD #50	\$3,685	\$0	\$0	Ψ20,007	\$3,685
MSAD #54	\$6,722	\$0	\$0		\$6,722
MSAD #56	\$727	\$0	\$0		\$727
MSAD #58	\$1,073	\$0	\$0		\$1,073
MSAD #60	\$1,073	\$38,250	\$0	\$27,000	i e
	· ·			\$27,000	\$65,250
MSAD #61	\$0	\$49,973	\$0	\$0	\$49,973
MSAD #64	\$1,271	\$0	\$0		\$1,271
MSAD #68	\$3,163	\$0	\$0		\$3,163
MSAD #70	\$522	\$0	\$0		\$522
MSAD #75 Mt. Ararat HS	\$0	\$0	\$0	\$30,000	\$30,000
MSAD #8	\$277	\$0	\$0		\$277
MSAD#27	\$2,090	\$28,251	\$0	\$0	\$30,341
Mt. St. Joseph	\$196,550	\$0	\$0	\$0	\$196,550
National Alliance for the Mentally III of Maine	\$276,734	\$18,500	\$0	\$0	\$295,234
National Deaf Academy	\$91,862	\$0	\$0	\$0	\$91,862
National Foundation of Dentistry for the Handicapped	\$0	\$0	\$0	\$36,810	\$36,810
New Beginnings, Inc.	\$21,170	\$144,094	\$1,000	\$0	\$166,264
New Hope for Women	\$118,238	\$254,269	\$0	\$0	\$372,507
New Strategies for Youth	\$0	\$0	\$0	\$29,856	\$29,856
NFI Massachusetts, Inc	\$60,000	\$0	\$0	\$0	\$60,000
NFI North, Inc.	\$22,000	\$0	\$0	\$0	\$22,000
Northeast Occupational	\$22,000	ΨΟ	ΨΟ	Ψ0	\$22,000
Exchange	\$27,550	\$0	\$0	\$0	\$27,550
Northern Maine General	\$52,644	\$0	\$0	\$0	\$52,644
Northern Maine Medical Ctr	\$0	\$0	\$0	\$211,600	\$211,600
Northwest Passage	\$91,520	\$0	\$0	\$0	\$91,520
Oakland Police Department	\$91,320	\$4,150	\$0	\$0	\$4,150
Occupational Therapy Consultation and Rehabilitation Services, Inc.	\$83,561	\$0	\$0	\$0	\$83,561
Oceanway Manor	\$58,400	\$0	\$0	\$0	\$58,400
OHI	\$831,292	\$0	\$0	\$0	\$831,292
Old Orchard Beach, Town of, Supt.of Schools	\$1,111	\$0	\$0		\$1,111
Open Door Recovery Center, Inc.	\$15,365	\$92,000	\$13,000	\$0	\$120,365
Orland, Town of, OCS Dental Health Program	\$341	\$0	\$0		\$341
Orono Police Department	\$0	\$4,583	\$0	\$0	\$4,583
Outright	\$0	\$33,000	\$0	\$0	\$33,000
Oxford County ARC, Inc.	\$42,531	\$0	\$0	\$0	\$42,531
Oxford County Mental Health	\$216,834	\$0	\$0	\$0	\$216,834

	State General Fund - Non-	Federal	Funds for Healthy		
Agency	Seed	Funds	Maine	Other Funds	Total
Services					
Pan Atlantic Consultants, Inc.	\$146,200	\$0	\$0	\$0	\$146,200
Partnerships for Healthy					
Communities	\$0	\$0	\$0	\$211,600	\$211,600
Passamaquoddy Tribe @					
Pleasant Point	\$0	\$10,000	\$0	\$17,000	\$27,000
Pathways, Inc.	\$217,363	\$0	\$0	\$0	\$217,363
Peaks Island Children's					.
Workshop	\$17,633	\$59,017	\$0	\$0	\$76,650
Pearl Residential Facility	\$119,636	\$411,442	\$0	\$0	\$531,078
Pen Bay Medical Center	\$67,599	\$10,000	\$801	\$0	\$78,400
Pen Bay Medical Center d/b/a Mid Coast Substance Abuse	# 00.000				фор осо
Counseling	\$28,923	\$0	\$0	\$0	\$28,923
Penobscot Bay Gaymen's Health Association	\$0	\$6,500	\$0		\$6,500
Penobscot Bay YMCA	\$0	\$89,056	\$0	\$211,600	\$300,656
Penobscot Community Health					
Center	\$0	\$0	\$0	\$67,000	\$67,000
Penobscot County District	ФЕ Б .4.4	фго ого	*	*	ΦE0 E02
Attorney Penobscot County Sheriff's	\$5,541	\$53,052	\$0	\$0	\$58,593
Office	\$0	\$6,831	\$0	\$0	\$6,831
Penobscot Indian Family Health	\$243	\$0	\$0	ΨΟ	\$243
Penobscot Indian Nation	\$4,458	\$30,550	\$0	\$0	\$35,008
Penobscot Respiratory Assoc.	\$6,300	\$0	\$0	ΨΟ	\$6,300
Penobscot Valley Hospital	\$0,300	\$9,000	\$0	\$211,600	\$220,600
Penobscot, Town of Supt. Of	ΨΟ	ψ9,000	ΨΟ	Ψ211,000	Ψ220,000
Schools	\$246	\$0	\$0		\$246
Penquis Community Action Program	\$722,056	\$2,286,578	\$23,000	\$892,723	\$3,924,357
People's Regional Opportunity	\$504.000				
Program	\$594,938	\$3,643,375	\$37,500	\$307,140	\$4,582,953
Peregrine Corporation d/b/a Project for Supported Living	\$97,964	\$10,525	\$0	\$0	\$108,489
Personal Services of Aroostook,					
Inc.	\$70,990	\$17,167	\$0	\$0	\$88,157
Peru, Town of Supt. Of Schools	\$787	\$0	\$0		\$787
Petruccelli, Martin & Haddow, LLP	\$73,000	\$0	\$0	\$0	\$73,000
Phoenix House of New England	\$0	\$0	\$475,000	\$0	\$475,000
Pike School DBA Becket	7.0	7.0	,2	,,,	,
School	\$100,000	\$0	\$0	\$0	\$100,000
Pine Tree Legal Assistance, Inc.	\$47,439	\$0	\$0	\$0	\$47,439
Pine Tree Society, Inc.	\$358,562	\$0	\$0	\$0	\$358,562
Pinsky, Robert MD	\$3,900	\$0	\$0		\$3,900
Planned Parenthood of					
Northern New England		\$0	\$0	\$2,500	\$2,500

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Pleasant Point Tribal School					
Committee	\$7,692	\$63,126	\$0	\$0	\$70,818
Port Resources, Inc.	\$560,821	\$0	\$0	\$0	\$560,821
Portland Coalition for the Psychiatrically Labeled	\$122,148	\$0	\$0	\$0	\$122,148
Portland Ministry at Large dba Youth & Family Outreach	\$2,907	\$41,432	\$0	\$0	\$44,339
Portland Police Department	\$800	\$87,527	\$0	\$0	\$88,327
Portland Webworks, Inc.	\$0	\$182,900	\$0	\$0	\$182,900
Portland, City of , Health and Human Services	\$176,043	\$233,513	\$3,000	\$260,600	\$673,156
Positively Social	\$0	\$5,000	\$0		\$5,000
Pottle Hill, Inc.	\$109,792	\$97,905	\$0	\$0	\$207,697
Preble Street	\$240,000	\$174,370	\$0	\$0	\$414,370
Protea Behavioral Health	+ -,	+ /	+ -		, , , , , , , , , , , ,
Services, Inc.	\$47,681	\$0	\$0	\$0	\$47,681
Quality Matters, LLC	\$80,000	\$0	\$0	\$0	\$80,000
Quinlan, Catherine A.	\$16,148	\$0	\$0	\$0	\$16,148
Ralph Sprague	\$24,200	\$0	\$0	\$0	\$24,200
Rangeley, Town of Supt. Of Schools	\$243	\$0	\$0		\$243
Rape Crisis Assistance and Prevention	\$12,615	\$107,302	\$0	\$0	\$119,917
Rape Education and Crisis Hotline	\$14,006	\$105,948	\$0	\$0	\$119,954
Rape Response Services, Inc.	\$15,143	\$123,719	\$0	\$0	\$138,862
Raymond School Dept.	\$0	\$18,888	\$18,500	\$0	\$37,388
Redington-Fairview General Hospital	\$0	\$0	\$0	\$211,600	\$211,600
Regional Medical Center at Lubec, Inc.	\$183,650	\$209,108	\$40,102	\$270,600	\$703,460
Regional Transportation Program, Inc.	\$272,928	\$154,558	\$0	\$0	\$427,486
Relatives & Friends Together for Support, Inc.	\$12,000	\$0	\$0	\$0	\$12,000
Residential Resources of Maine	\$71,910	\$0	\$0	\$0	\$71,910
Resource for Change, Inc.	\$29,400	\$0	\$0	\$0	\$29,400
Results Marketing and Design,					
LLC	\$0	\$0	\$300,000	\$0	\$300,000
Richard D. Bell	\$0	\$63,100	\$15,800	\$0	\$78,900
Richardson Hollow Associates,			_		
Inc.	\$30,000	\$0	\$0	\$0	\$30,000
Richmond School Dept	\$537	\$0	\$0		\$537
River Coalition, Inc.	\$0	\$20,214	\$0	\$0	\$20,214
River Resources, Inc.	\$118,922	\$62,454	\$0	\$0	\$181,376
River Valley Healthy Communities	\$0	\$40,589	\$0	\$211,600	\$252,189

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Riverview Foundation	\$0	\$0	\$0	\$30,351	\$30,351
RM Transitions	\$1,824	\$0	\$0	\$0	\$1,824
Rumford Community Family Health	\$0	\$0	\$0	\$27,000	\$27,000
Rumford Group Homes	\$225,000	\$0	\$0	\$0	\$225,000
Rumford Hospital	\$0	\$13,050	\$0	Ψ3	\$13,050
Rural Health Centers of Maine	\$0	\$15,387	\$0		\$15,387
Saco Police Department	\$0	\$4,565	\$0	\$0	\$4,565
Sacopee Valley Health Center	\$28,592	\$0	\$0	ΨΟ	\$28,592
Sara Treat	\$41,800	\$0	\$0	\$0	\$41,800
School Union #42, Readfield	\$418	\$0	\$0	ΨΟ	\$418
Sears, Stephen, Dr.	\$6,300	\$0	\$0		\$6,300
Sebasticook Valley Hospital		· · · · · · · · · · · · · · · · · · ·	\$0	\$241 600	
SeniorsPlus	\$4,862 \$8,948,850	\$49,641 \$1,109,276	\$0	\$241,600 \$0	\$296,103 \$10,058,126
	1 1 1				
Serenity House Sexual Assault Crisis and Support Center	\$147,135 \$23,309	\$104,000 \$127,834	\$60,000	\$0 \$0	\$311,135 \$151,143
Sexual Assault Crisis Center	\$13,499	\$115,413	\$0	\$0	\$128,912
Sexual Assault Response of	φ13,499	\$115,415	ΨΟ	ΨΟ	\$120,912
Southern Maine	\$23,598	\$152,498	\$0	\$0	\$176,096
Sexual Assault Support	ψ20,000	ψ102,100	Ψ3	Ψ.	Ψσ,σσσ
Services of Mid-Coast Maine	\$12,724	\$111,884	\$0	\$0	\$124,608
Sexual Assault Victim	V :=,:=:	ψ, σσ .	4 5	40	ψ. <u>Ξ.</u> ,,σσσ
Emergency Services	\$17,129	\$115,026	\$0	\$0	\$132,155
Shalom House, Inc.	\$3,438,848	\$0	\$0	\$0	\$3,438,848
Shaw House	\$131,483	\$36,500	\$0	\$0	\$167,983
Shawn Willson, MD	\$600	\$0	\$0	\$0	\$600
Smart Interpreters-Abdullahi M. Abdulle	\$10,000	\$0	\$0		\$10,000
Smith, Robert MD	\$1,950	\$0	\$0		\$1,950
SMMC Visiting Nurses	\$10,000	\$15,000	\$0		\$25,000
South Portland	\$0	\$43,677	\$0	\$0	\$43,677
Southern Kennebec Child Development Corp.	\$112,166	\$1,569,810	\$0	\$365,297	\$2,047,272
Southern Maine Agency on	ψ112,100	ψ1,000,010	ΨΟ	φοσο,237	Ψ2,047,272
Aging	\$737,807	\$4,396,497	\$0	\$425,375	\$5,559,680
Southern Maine Medical Center	\$0	\$6,250	\$0	. ,	\$6,250
Southern Maine Parent		Ţ-, 20	, ,		+-, 20
Awareness, Inc,	\$24,000	\$44,000	\$0	\$0	\$68,000
Spaulding Youth Center	\$196,138	\$0	\$0	\$0	\$196,138
Special Children's Friends	\$79,000	\$0	\$0	\$0	\$79,000
Spring Harbor Hospital	\$257,570	\$0	\$0	\$0	\$257,570
Spruce Run Association	\$102,995	\$337,516	\$0	\$0	\$440,511
Spurwink School	\$205,519	\$0	\$0	\$0	\$205,519
St. Andre Home, Inc.	\$209,000	\$231,347	\$0	\$0	\$440,347
St. Andrews Hospital &	\$24,000	\$13,050	\$0		\$37,050

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Healthcare	Occu	1 unus	Wallie	Other runus	Total
St. John Valley Associates, Inc.	\$24,105	\$2,718	\$0	\$0	\$26,823
St. Mary's Regional Medical	Ψ24,103	Ψ2,710	ΨΟ	ΨΟ	Ψ20,023
Center	\$19,517	\$46,428	\$0		\$65,944
Stacia Buck	\$60	\$0	\$0	\$0	\$60
Stephen Greene	\$47,133	\$0	\$0	\$0	\$47,133
Stocking & Crotteau, LLC	\$65,000	\$0	\$0	\$0	\$65,000
Sunrise Opportunities	\$102,057	\$0	\$0	\$0	\$102,057
Support Solutions, Inc.	\$69,974	\$0	\$0	\$0	\$69,974
	Ф09,974	Φυ	φυ	ΨΟ	\$69,974
Supportive Housing Associates Limited Partnership	\$43,764	\$0	\$0	\$0	\$43,764
Sweetser	\$1,607,596	\$399,306	\$0	\$59,697	\$2,066,599
Teen & Young Parent Program of Knox County, Inc.	\$163,066	\$0	\$0		\$163,066
The Avisa Group/SGR Health	\$5,500	\$0	\$0	\$0	\$5,500
The Farm	\$26,000	\$0	\$0	\$0	\$26,000
The Housing Foundation	\$0	\$25,617	\$0	\$0	\$25,617
The Learning Center for Deaf	ΨΟ	Ψ20,017	ΨΟ	ΨΟ	φ20,017
Children	\$52,138	\$0	\$0	\$0	\$52,138
The Next Step Domestic			·		. ,
Violence Project	\$120,693	\$300,564	\$0	\$0	\$421,257
Town of Greenville c/o Supt. Of Schools	\$304	\$0	\$0		\$304
Town of Millinocket/School					
Department	\$0	\$0	\$0	\$30,344	\$30,344
Training and Development					
Corporation	\$88,194	\$0	\$0	\$0	\$88,194
Tri-County Mental Health Services	₾4 F20 CF7	#222.470	C040 477	*	#0.470.004
	\$1,530,657	\$332,170	\$310,177	\$0	\$2,173,004
U-Can, Inc. United Cerebral Palsy of	\$24,569	\$0	\$0	\$0	\$24,569
Northeastern Maine	\$846,000	\$40,347	\$0	\$0	\$886,347
United Way of Eastern Maine	\$0	\$5,000	\$0	\$0	\$5,000
United Way of Mid Coast Maine	\$0	\$15,000	\$0	\$0	\$15,000
United Way of Mid-Maine, Inc.	\$0	\$0	\$0	\$211,600	\$211,600
Univ of Me Sys, DBA Research	ΨΟ	ΨΟ	ΨΟ	Ψ211,000	Ψ211,000
& Sponsored Programs	\$28,800	\$24,998	\$0	\$0	\$53,798
University of Maine Children's	Ψ20,000	Ψ24,990	ΨΟ	ΨΟ	ψυυ, τ υυ
Center	\$20,068	\$105,953	\$0	\$0	\$126,021
University of Maine Systems	\$139,536	\$0	\$0	\$0	\$139,536
University of New England	\$0	\$27,500	\$0	\$211,600	\$239,100
University of So Maine/WMPG-					
FM	\$0	\$13,500	\$0	\$0	\$13,500
University of Southern Maine	\$199,162	\$1,594,357	\$0	\$0	\$1,793,519
Uplift, Inc.	\$739	\$0	\$0	\$0	\$739
Vassalboro, Supt. Of Schools	\$2,342	\$0	\$0		\$2,342

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Volunteers of America, Northern					
New England, Inc.	\$110,000	\$0	\$0	\$0	\$110,000
Waban Projects, Inc.	\$263,637	\$0	\$0	\$0	\$263,637
Wabanaki Mental Health	. ,	·			. ,
Association	\$0	\$50,000	\$0		\$50,000
Waldo Community Action					
Partners	\$122,569	\$354,561	\$0	\$108,455	\$585,585
Waldo County General Hospital	\$0	\$4,050	\$0	\$211,600	\$215,650
Waldo County Preschool &					
Family Services	\$250,646	\$1,044,985	\$20,000	\$0	\$1,315,631
Waldo County Sheriff's		00.075	•		00.075
Department	\$0	\$6,875	\$0	\$0	\$6,875
Warren Family Practice	\$0	\$7,400	\$0		\$7,400
Washington County District	ΦE 0Ε0	#04.700	ma		COO 404
Attorney	\$5,356	\$24,768	\$0	\$0	\$30,124
Washington County Psychotherapy Associates, P.A.	\$1,130,243	\$0	\$903	\$0	\$1,131,146
Washington Hancock	Ψ1,100,210	ΨΟ	φοσσ	Ψ0	ψ1,101,110
Community Agency	\$171,789	\$837,370	\$0	\$191,160	\$1,200,318
Waterville School Dept.	\$4,177	\$0	\$0	. ,	\$4,177
Waynflete School	\$0	\$40,000	\$1,500	\$0	\$41,500
Wellspring, Inc.	\$271,800	\$308,000	\$186,700	\$0	\$766,500
Westbrook Housing Authority	\$22,000	\$0	\$0	\$0	\$22,000
Westbrook Police Department	\$0	\$4,583	\$0	\$0	\$4,583
Westbrook Youth Center	\$0	\$23,000	\$500	\$29,841	\$53,341
Western Maine Community	Ψ0	Ψ23,000	\$300	Ψ29,041	ψ55,541
Action, Inc.	\$4,320	\$2,417,501	\$0	\$0	\$2,421,821
Western Maine Health Care	Ψ 1,020	Ψ2,111,001	Ψ3	Ψ.	Ψ2,121,021
Corporation	\$0	\$0	\$0	\$268,600	\$268,600
Western Maine Transportation				,	
Services	\$161,101	\$75,936	\$0	\$0	\$237,037
William Williams, MD	\$8,700	\$0	\$0		\$8,700
Wing's for Children and					
Families	\$60,000	\$0	\$0	\$0	\$60,000
Winslow Police Department	\$0	\$4,961	\$0	\$0	\$4,961
Womancare/Aegis Association	\$60,559	\$155,595	\$0	\$0	\$216,154
Woodfords Family Services	\$1,484,472	\$0	\$0	\$0	\$1,484,472
Woodland, Town of dba School					
Union #122	\$332	\$0	\$0		\$332
Work Enterprise North	\$7,500	\$0	\$0	\$0	\$7,500
Work First, Inc.	\$129,630	\$34,540	\$0	\$0	\$164,170
Work Opportunities Unlimited	\$35,354	\$0	\$0	\$0	\$35,354
Yesterday's Children	\$3,700	\$0	\$0	\$0	\$3,700
York County Community Action					
Corporation	\$355,942	\$2,705,123	\$0	\$92,885	\$3,153,950
York County District Attorney	\$5,361	\$25,961	\$0	\$0	\$31,322
York County Shelter, Inc.	\$280,401	\$102,500	\$87,640	\$0	\$470,541

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
York Cumberland Association d/b/a Creative Work Systems	\$82,466	\$67,485	\$0	\$0	\$149,951
York Hospital	\$37,237	\$94,830	\$1,000	\$241,437	\$374,504
York Police Department	\$0	\$4,430	\$0	\$0	\$4,430
Young Women's Christian Association of Portland	\$169,044	\$57,965	\$0	\$0	\$227,009
Youth & Family Services, Inc.	\$473,857	\$130,063	\$3,000	\$0	\$606,920
Youth Alternatives	\$1,437,837	\$358,884	\$0	\$653,031	\$2,449,752
Youth Promise	\$0	\$40,935	\$0	\$211,600	\$252,535
Youthlinks	\$0	\$0	\$23,000	\$0	\$23,000
YWCA of Bangor-Brewer	\$632	\$109,805	\$0	\$0	\$110,437
YWCA of Central Maine	\$0	\$53,201	\$0	\$0	\$53,201
Total DHHS	\$75,134,259	\$73,959,608	\$3,681,251	\$15,789,166	\$168,546,285